

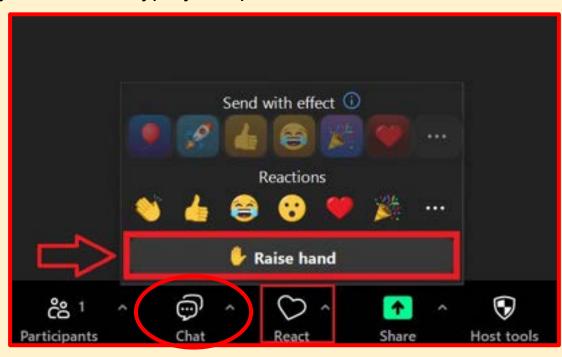
Housekeeping Items

Please make sure you are muted upon entry

For questions, please "raise" your hand, or type your question in

the chat





AGENDA

- Call meeting to order
- Review previous meeting minutes
- Principal's Report
- Teacher's Report
- Board Updates
- Treasurer's Report Present and vote on the budget for 2025/26 school year
 - Will pause for questions after each section
- Committees
- Questions
- Adjourn meeting

Principal's Report

Teacher's Report

Board Updates

- Board Openings for 2026-27 school year!
 - President
 - Vice President
 - Secretary
 - Co-Treasurers
- Transition in Treasurers for 2025-26 school year
 - Co-Treasurers are now Lindsey Kerkez and Sara Hammerschmidt

Treasurer's Report

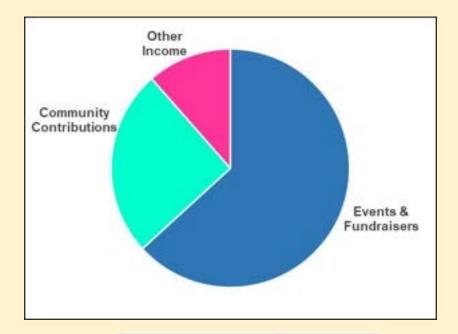
Treasurer Procedures

- Budgeting generally based on actuals last year
- Budgeting to a loss due to several years of surplus
- Co-treasurers review all PTO transactions (income and expenses) in external accounting software and present them to PTO Board at least monthly
- Annually, profit loss statement and bank statements are reviewed by external accountant
- Proposed Amendments since draft budget was shared -
 - Harvest Moon: increase to both income and expenses
 - Learning Garden: increase to build new fence
 - Science Olympiad: increase for scholarships and expenses previously incurred by coaches (bringing back to 2024-25 budget)



Budget Review: Income

- Events & Fundraisers
 - Community Events including Harvest Moon, International Night, Ice Cream Social, Turkey Trot, Field Day
 - Fundraisers like Silent Auction
- Community Contributions
 - PTO General Fund (renamed)
 - PTO Community Fund (renamed)
 - Grocery Store, PTO Thrift, Company Match
- Other Income
 - Grants received from external organizations (new category, Kiwanis grant for Mrs. Burrill & library)
 - Bank Account Interest
 - Misc



Incor	ne Category	Budget
	Events & Fundraisers	\$49,300
	Community Contributions	\$19,750
	Other Income	\$8,950
	Total	\$78,000

Budget Review: Expenses

- After several years of budget surpluses while planning for a loss each year, we are intentionally planning for a greater loss.
- Field Trips
 - Includes tickets and transportation
 - In addition to District sponsored trips like Embracing Our Differences
 - ~\$38 per student
- General Enrichment
 - Clubs (SO, AG, Math Club, KLG) and Assemblies
 - New Lego Club (included re-usable kits)

Expens	e Category	Total
Fi	eld Trips	\$20,000
Er	richment	\$4,350
Mi	ini-grants	\$26,840
	vents & undraisers	\$23,500
	eachers & aff	\$16,500
	chool ommunity	\$11,600
	ommunity onations	\$500
M	isc.	\$1,000
P	ГО Орѕ	\$2,370
Total		\$106,660

Budget Review: Expenses (Continued)

- Teacher and Staff Mini-grants
 - Classroom supplies and needs at each staff member's discretion
 - \$25 per student
 - Additional \$400 for new teachers
 - \$650 for specials
 - \$450 per FTE for other staff
 - Innovation Grants
- Events & Fundraisers
 - Food and supplies for events
 - Book Fair (profits as combination of cash and scholastic dollars)
 - Disability Awareness Workshop (4th and 5th grade this year)

Expense Cate	gory Total
Field Trip	os \$20,000
Enrichme	ent \$4,350
Mini-grar	nts \$26,840
Events & Fundrais	\$23,500
Teachers Staff	s & \$16,500
School Commun	\$11,600
Commun Donation	3500
Misc.	\$1,000
PTO Ops	s \$2,370
97	Total \$106,660

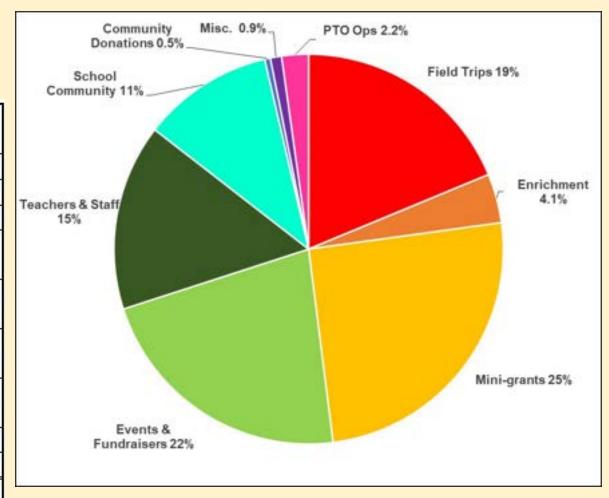
Budget Review: Expenses (Continued)

- Teachers and Staff
 - Homework folders, Recorders, Principal's Discretionary Account
 - Grant Disbursement (Kiwanis grant)
 - Staff Appreciation \$100 per staff member for 2 coffee trucks, monthly treats, over 8 meals (curriculum night, kindy round up, conference) & appreciation week
 - New category: Lunch Supervisor/Recess Fund
- School Community
 - Identified Community Support: Gift cards for holiday breaks, other identified community needs
 - Volunteer Appreciation
 - Learning Garden
 - Annual Library Storywalk in Courtyard
- Donations: Community Action Network
- Misc: Small uncategorized expenses
- PTO Operations: Taxes, Insurance, website, childcare for in person meetings, etc.

Expense Category	Total
Field Trips	\$20,000
Enrichment	\$4,350
Mini-grants	\$26,840
Events & Fundraisers	\$23,500
Teachers & Staff	\$16,500
School Community	\$11,600
Community Donations	\$500
Misc.	\$1,000
PTO Ops	\$2,370
Total	\$106,660

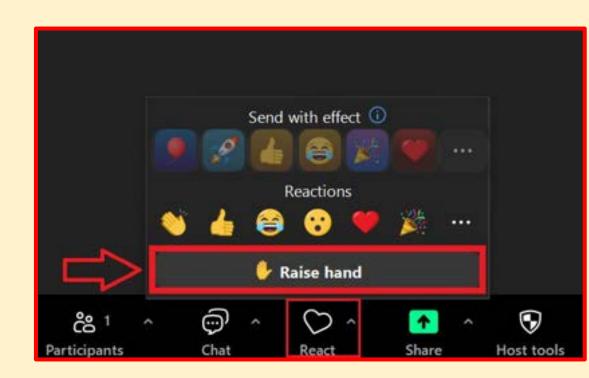
Budget Review: Expenses

Exper	se Category	Total
	Field Trips	\$20,000
	Enrichment	\$4,350
	Mini-grants	\$26,840
	Events & Fundraisers	\$23,500
	Teachers & Staff	\$16,500
	School Community	\$11,600
	Community Donations	\$500
	Misc.	\$1,000
	PTO Ops	\$2,370
99	Total	\$106,660



Budget Approval

- Amended Budget:
 - o Total Income: \$78,000
 - Total Expenses: \$106,660
 - Net: Loss of \$28,660
- We will use the 'Raise hand' feature in Zoom to vote.
- Majority vote passes



Ways to Donate

To help us achieve our goals, we recommend a

\$50-\$100 per child donation,

but any amount is appreciated.



Donate directly through our Cheddar up website. Receive emailed receipt with tax deductible info. Fees charged to user.

https://king-pto-general-fund-2025-26.cheddarup.com



venmo

Donate through Venmo app or website. Venmo transaction tracked by user in app. Fee charged to PTO.

https://www.venmo.com/u/KingPTO
Username: KingPTO





Check or Cash

Can be dropped off in the main office.

Checks made out to ML King PTO

Envelopes addressed to:

PTO Attn: Treasurer



Sign up is easy!

- Create a digital account
- Link your Kroger card (Shoppers Card) to M.L. King PTO
- Any transactions moving forward using the Shopper's Card number associated with your digital account will be applied to the program, at no added cost to you.





Sign up is simple!

- Login to your MyWay account through Buschs.com/MyWay
- Select Cash for Education from the dropdown menu underneath your name.
- Choose Martin Luther King Elementary.
- Note that you need to update this annually.
- You will be required to have a valid email address and opt-in to receive emails to participate in this program.

Employer Donor Match Programs

Bright Funds

Benevity

Deed

Inquire at your place of work to see if your employer participates in a match program.

Committee Reports

Committees

Book

F⁄air

SOCIAL

- Harvest Moon Festival
- Bagel Fridays
- International Night
- Ice Cream Social
- Turkey Trot
- Field Day Frenzy

FUNDRAISERS

- King Gear
- Silent Auction
- Restaurant Nights

ENRICHMENT CLUBS

- Math Club
- Academic Games
- Science Olympiad
- Learning Garden
- Lego League

TEACHER APPRECIATION

- Mini Monthlys
- Holiday Lunch
- Dinners during late events
- May Appreciation Week

Need Committee leads!

- Silent Auction (March)
- Field Day Frenzy (April/May)

Harvest Moon



Oct 22nd, 5:30-7pm













Silent AuctionThe BIGGEST Fundraiser of the Year!

- \$25,000 in funds raised in 2025
- Kick-off meeting on October 26th from 5:30-7:30. Email <u>aakingpto@gmail.com</u> if interested









Fall Book Fair

December 1-5th







Bagel Friday

Next one coming up on December 5th, 8:00a-8:43a





Restaurant "Night" Fundraisers

Upcoming Fundraiser











Restaurant "Night" Fundraisers

Upcoming November Fundraisers









Mini-Monthlys

Once a month, we give treats/snacks to the teacher and staff.

Next one is October 15th

https://www.signupgenius.com/go/9040944ABAC2EAAF94-58178503-2526#/

If you're interested in signing up we only have 2 slots left for 2/11 and 4/8







Math Club

Nov -March

Contact: Yunus yezeytuncu@gmail.com

https://docs.google.com/forms/d/e/1FAIpQLScT8Zg1EIUJZp5NpfWSiD4kNbqBvktoqYn7AJvNDbcoY7J7pw/viewform

Who: 1st -5th graders

When: Wednesdays @ 5:30

for 40mns

Where: King Classrooms

*Ends with the optional Math Kangaroo National Test



Turkey Trot

November 13th

Kids get energy out by running around the back track, then get a donut and cider after.

Volunteers will be needed for the day of the event to hand out donuts/cider. A Sign-up Genius (SUG) will be sent out closer to the date.

King Gear

Store is open year round!

https://1stplace.sale/48109



King Learning Garden

- Friends of the King Learning Garden
- Building a community that supports the efforts and education of the King Learning Garden. Feel free to reach out to Whitney Wilkes-Krier directly at whitneywk@gmail.com for any questions about the King Learning Garden, upcoming volunteer opportunities or for more ways to get involved.
- Please <u>click here</u> to join the Learning Garden volunteer team!



International Night



International Night 2026 - Sign Up to Showcase Your Culture!



77 Date: Saturday, February 21, 2026

Time: 6:00 - 8:00 PM

Venue: Huron High School Auditorium

We're looking to enrich our event with 1-2 more performances from around the globe to add vibrant color and diversity!

Are you or your older kids interested in coaching a fun and educational performance from around the world?

Dance, music, poetry, singing, martial arts or be creative!

Please complete the form by **OCT 7th** to sign up. MLK INTERNATIONAL NIGHT 2026 - Google Forms

Together, let's make International Night 2026 a night to remember!



February 21st 2026 6-pm

Contact: internationalnightking @gmail.com

Celebrate Cultures • Support Students • Build Community

Upcoming dates

- Tonight! Panera Fundraiser
- Oct. 15th, Mini Monthly Teacher and Staff Appreciation
- Oct. 22nd, Harvest Moon Festival
- Oct. 23rd, Spenga
- Oct. 27th, Tentative Coffee Truck for teachers/staff



Questions?

Contact us aakingpto@gmail.com