

	Proposed	2024-25 Budget
Ordinary Income/Expense		
Income		
Bagel Friday	1,500.00	2,500.00
Company Donation Match	2,000.00	1,500.00
Grocery Store Revenue	2,000.00	1,500.00
Harvest Moon Revenue	400.00	-
Ice Cream Social Revenue	750.00	1,000.00
Interest Earned on Savings Acct	2,000.00	2,000.00
International Night	1,500.00	1,000.00
King Community Cheddar Up Fund	1,150.00	-
Field Day/King Fun Run	-	8,500.00
Member Contributions - General Fund	10,000.00	10,000.00
Grants Received	5,950.00	-
Misc. Income	1,000.00	-
PTO Thrift Shop	4,600.00	4,000.00
Restaurant & Community Night Fundraiser	3,000.00	2,500.00
Scholastic Book Fair Revenue	15,000.00	11,000.00
Silent Auction	25,000.00	20,000.00
Spirit Wear	750.00	500.00
Total Income	76,600.00	66,000.00
Total Income	76,600.00	66,000.00
Expense		
Enrichment		
Field Trips		
Y5's Field Trips	528.30	491.25
K's Field Trips	3,169.81	1,998.00
1st Field Trips	2,641.51	2,606.10
2nd Field Trips	3,433.96	2,345.55
3rd Field Trips	3,132.08	2,606.10
4th Field Trips	3,811.32	2,461.35
5th Field Trips	3,283.02	2,461.35
Total Field Trips	20,000.00	14,969.70
General Enrichment		
Academic Games	750.00	500.00
Assemblies	500.00	1,500.00
Math Club	100.00	150.00
Science Olympiad	500.00	1,000.00
Lego & Robotics	2,000.00	-

Total General Enrichment	3,850.00	3,150.00
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Minigrant

Young 5 - Kinlaw	350.00	425.00
K - Crosby	525.00	450.00
K - Roberts	525.00	625.00
K- Douglas	550.00	425.00
K- Gatonez	500.00	425.00
1st - Clarkson	625.00	550.00
1st - Hong	575.00	575.00
1st - Brisson	550.00	575.00
2nd - Gooel	575.00	525.00
2nd - Teshima	575.00	500.00
2nd - Kiebler	575.00	475.00
2nd - Tresik	950.00	-
3rd - Wier	550.00	975.00
3rd - Shah	500.00	550.00
3rd - Vosters	550.00	575.00
3rd - Cuda	475.00	575.00
4th - Reed	1,025.00	-
4th - Jarjoura	650.00	575.00
4th - Karkau	625.00	525.00
4th - Kimmey	625.00	725.00
5th - Gracey	575.00	700.00
5th - O'Leary	500.00	725.00
5th - Adams	550.00	900.00
5th - Schumacher	950.00	-
Burrill - Library	650.00	650.00
Stepnick (Fineberg)- Art	650.00	610.00
Wayne - Art	650.00	650.00
Matulis - Physical Education	650.00	450.00
Tomsik - Project Lead the Way	650.00	450.00
Berger - Vocal Music	650.00	450.00
Resource Room (TAs)	450.00	450.00
Bailey - Resource Room	450.00	450.00
Burns-Resource Room	450.00	450.00
Birrell - Social Work	450.00	450.00
Burgers- EL	450.00	450.00
Carpenter- Band	450.00	450.00
Christopher - Speech	450.00	450.00
Harris - Psychologist	180.00	225.00
Kelly-Social Work	270.00	-
Paddock - Orchestra	450.00	450.00

Russell - Building Literacy	450.00	450.00
Yee - Occupational Therapist	180.00	180.00
TBD-Building Literacy Tutor	180.00	50.00
TBD- EL	450.00	270.00
Wright - Nurse	180.00	-
Innovation Grant	3,000.00	500.00
Total Minigrant	26,840.00	22,865.00
Total Enrichment	50,690.00	40,984.70
Other Programs & Expenses		
4th Grade Recorders	350.00	350.00
5th Grade End of Year Celebration	2,000.00	2,000.00
Bagel Fridays	1,500.00	2,500.00
Book Fair	11,000.00	11,000.00
Community Action Network	500.00	500.00
Disability Awareness Workshops	1,000.00	600.00
Field Day Frenzy/Fun Run Expenses	1,000.00	1,000.00
Harvest Moon Festival	400.00	400.00
Homework Folders	1,000.00	1,000.00
External Grant Disbursements	5,950.00	-
Ice Cream Social	500.00	500.00
International Night	1,700.00	1,500.00
King Community Support	3,000.00	1,500.00
Story Walk/Landscaping	200.00	200.00
Learning Garden	2,000.00	1,300.00
Misc. Expenses	1,000.00	1,000.00
Principal's Discretionary Fund	1,000.00	1,000.00
Recess	500.00	500.00
Lunch Supervisor	200.00	-
Winter and Spring Break GCs	2,500.00	1,500.00
Silent Auction	2,500.00	2,500.00
Staff Appreciation Events	7,500.00	5,000.00
Student Council	150.00	150.00
Student Safeties/Signage	200.00	200.00
Turkey Trot	800.00	800.00
Volunteer Appreciation	750.00	2,000.00
Total Other Programs & Expenses	49,200.00	39,000.00
PTO Operations		
Accountant	500.00	500.00
Council Dues	50.00	50.00
Donation Platform (Cheddar Up, Website)	450.00	450.00

In Person Mtgs.	250.00	400.00
Insurance	500.00	500.00
King Care	150.00	300.00
Office Supplies	50.00	100.00
S'more	180.00	160.00
State of MI Licensing (LARA)	20.00	20.00
Zoom	220.00	115.00
Total PTO Operations	2,370.00	2,460.00
Total Expense	102,260.00	82,444.70
Net Ordinary Income	(25,660.00)	(16,444.70)
Net Income	(25,660.00)	(16,444.70)