

King Elementary 2025-26 Budget - Amended and Passed March 4 2026 (notes at end)

INCOME				
Income (Projected)	2025-26 Approved Budget	2024-25 Budget	2024-25 Actual	Notes
Events & Fundraisers	\$49,300.00	\$47,000.00	\$52,024.35	
Bagel Friday	\$1,500.00	\$2,500.00	\$1,585.93	
Field Day/King Fun Run	\$0.00	\$8,500.00	\$4,450.00	No longer planning as a fundraiser
Harvest Moon	\$1,800.00		\$426.00	Increased budget expenses and income
Ice Cream Social	\$750.00	\$1,000.00	\$887.00	
International Night	\$1,500.00	\$1,000.00	\$1,457.00	
Restaurant & Community Night Fundraiser	\$3,000.00	\$2,500.00	\$3,319.63	
Scholastic Book Fair	\$15,000.00	\$11,000.00	\$13,446.28	
Silent Auction	\$25,000.00	\$20,000.00	\$25,728.51	
Spirit Wear	\$750.00	\$500.00	\$724.00	
Community Contributions	\$19,750.00	\$17,000.00	\$14,034.39	
Company Donation Match	\$2,000.00	\$1,500.00	\$2,297.00	
Grocery Store Revenue	\$2,000.00	\$1,500.00	\$1,919.86	
Community Fund	\$1,150.00	\$0.00	\$1,150.00	Fundraising for students/community needs
PTO General Fund	\$10,000.00	\$10,000.00	\$4,054.00	Fundraising for PTO dues
PTO Thrift Shop	\$4,600.00	\$4,000.00	\$4,613.53	Each school gets a portion of revenue from the PTO Thrift Shop
Other Income	\$10,950.00	\$2,000.00	\$4,776.31	Large grant accounts for increase over 24-25; PTO managing for librarian.
Interest Earned on Savings Acct	\$2,000.00	\$2,000.00	\$2,276.31	
Grants Received	\$7,950.00	\$0.00		New category for 25-26; Kiwanis Grant for librarian; added \$2,000 for Song Grant 2/23/26
Misc. Income	\$1,000.00	\$0.00	\$2,500.00	Line item for unexpected grants, donations, etc (24-25 actual income was from Song Foundation for teachers lounge appliances)
Total Income	\$80,000.00	\$66,000.00	\$70,835.05	

EXPENSES

Expense (Projected)	2025-26 AMENDED Budget	2024-25 Budget	2024-25 Actual	Notes
Enrichment				
Field Trips				Increased for 25-26 to approximately \$37 per student; In previous years, the amounts left weren't enough for additional trips as shared by teachers and staff
Y5's Field Trips	\$558.66	\$491.25	\$361.03	
K's Field Trips	\$3,240.22	\$1,998.00	\$2,333.48	
1st Field Trips	\$2,718.81	\$2,606.10	\$2,738.00	
2nd Field Trips	\$3,426.44	\$2,345.55	\$1,456.74	
3rd Field Trips	\$3,128.49	\$2,606.10	\$1,709.40	

4th Field Trips	\$3,687.15	\$2,461.35	\$1,564.60
5th Field Trips	\$3,240.22	\$2,461.35	\$830.00

Total Field Trips	\$20,000.00	\$14,969.70	\$10,993.25
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General Enrichment	2025-26 Approved Budget	2024-25 Budget	2024-25 Actual	Notes
Academic Games	\$1,100.00	\$500.00	\$635.00	Increased by \$350 to \$1100 with board approval; Built in additional budget for potential scholarships
Assemblies	\$500.00	\$1,500.00	\$107.95	
Math Club	\$100.00	\$150.00	\$59.76	
Science Olympiad	\$1,000.00	\$1,000.00	\$410.97	
Lego & Robotics	\$2,000.00	\$0.00	\$0	New club for 2025-26; one time purchase for kits that can be reused
Total General Enrichment	\$4,700.00	\$3,150.00	\$1,213.68	

Minigrant	2025-26 AMENDED Budget (updated)	2024-25 Budget	2024-25 Actual	Notes
Young 5 - Kinlaw	\$375.00	\$425.00	\$425.00	For teachers - \$25/student, new teachers get an additional \$400, teachers switching grades (none this year) get additional \$200
K - Crosby	\$550.00	\$450.00	\$450.87	
K - Roberts (*switched grades 24-25)	\$525.00	\$625.00	\$622.15	
K- Douglas	\$525.00	\$425.00	\$425.00	
K- Gatonez	\$575.00	\$425.00	\$432.37	
1st - Clarkson	\$600.00	\$550.00	\$544.04	
1st - Hong	\$600.00	\$575.00	\$575.00	
1st - Brisson	\$625.00	\$575.00	\$572.64	
2nd - Gooel	\$575.00	\$525.00	\$525.00	
2nd - Teshima	\$575.00	\$500.00	\$388.31	
2nd - Kiebler	\$575.00	\$475.00	\$148.18	
2nd - Tresik (*new 25-26)	\$975.00			
3rd - Wier (*new 24-25)	\$500.00	\$975.00	\$652.69	
3rd - Shah	\$500.00	\$550.00	\$518.23	
3rd - Vosters	\$550.00	\$575.00	\$575.00	
3rd - Cuda	\$550.00	\$575.00	\$566.19	
4th - Reed (*new teacher)	\$1,025.00			
4th - Jarjoura	\$625.00	\$575.00	\$676.34	
4th - Karkau	\$600.00	\$525.00	\$522.51	
4th - Kimmey (*switched grades 24-25)	\$625.00	\$725.00	\$725.00	
5th - Gracey	\$525.00	\$700.00	\$699.18	
5th - O'Leary	\$550.00	\$725.00	\$725.00	
5th - Adams (*switched grades 24-25)	\$575.00	\$900.00	\$898.52	
5th - Schumacher (*new teacher)	\$925.00			
24-25 Teacher - Gourd (*switched grades 24-25)		\$750.00	\$929.40	No longer at King
24-25 Teacher - Robertson		\$525.00	\$445.72	No longer at King

24-25 Teacher - Huyck		\$500.00	\$358.08	No longer at King
Burrill - Library	\$650.00	\$650.00	\$648.26	\$650 for each specials teacher
Stepnick (Fineberg)- Art	\$650.00	\$610.00	\$608.08	
Wayne - Art	\$650.00	\$650.00	\$650.00	
Matulis - Physical Education	\$650.00	\$450.00	\$437.24	
Tomsik - Project Lead the Way	\$650.00	\$450.00	\$450.18	
Berger - Vocal Music	\$650.00	\$450.00	\$450.98	
Resource Room (TAs)	\$450.00	\$450.00	\$446.18	\$450 for each full-time equivalent staff member
Bailey - Resource Room	\$450.00	\$450.00	\$438.96	
Burns-Resource Room	\$450.00	\$450.00	\$448.95	
Birrell - Social Work	\$450.00	\$450.00	\$451.75	
Burgers- EL	\$450.00	\$450.00	\$444.70	
Carpenter- Band	\$450.00	\$450.00		New band teacher; additional funding needed for instruments, etc
Christopher - Speech	\$450.00	\$450.00	\$448.54	
Harris - Psychologist	\$180.00	\$225.00	\$174.19	
Kelly-Social Work	\$270.00			
Paddock - Orchestra	\$450.00	\$450.00	\$448.29	Additional funding needed for instruments, etc
Russell - Building Literacy	\$450.00	\$450.00	\$429.57	
Yee - Occupational Therapist	\$180.00	\$180.00	\$189.98	
TBD-Building Literacy Tutor	\$180.00			
TBD- EL (24-25 Baker)	\$450.00	\$270.00	\$224.40	
Wright - Nurse	\$180.00			
24-25 Kinsey - Building Literacy		\$180.00	\$174.36	No longer at King
24-25 Skonecki - Occupational Therapist		\$50.00		No longer at King
Innovation Grant	\$3,000.00	\$500.00	\$2,241.09	Teacher and staff can apply for a special project or similar, increased based on last year's spend
Total Minigrant	\$27,015.00	\$22,865.00	\$23,206.12	
Total Enrichment	\$51,715.00	\$40,984.70	\$35,413.05	

Other Programs & Expenses	2025-26 Approved Budget	2024-25 Budget	2024-25 Actual	Notes
Events & Fundraisers	\$22,500.00	\$22,800.00	\$18,340.34	
5th Grade End of Year Celebration	\$2,000.00	\$2,000.00	\$1,465.99	4 classes this year. Covers Fuller pool, farmers market, 5th grade end of year shirts, pizza
Bagel Fridays	\$1,500.00	\$2,500.00	\$1,295.00	Based on fewer Bagel Fridays, revenue neutral (income = expenses)
Disability Awareness Workshops	\$0.00	\$600.00		Joint for 4th and 5th - canceled last year so no expense for last year
Field Day Frenzy/Fun Run	\$1,000.00	\$1,000.00	\$322.88	
Harvest Moon Festival	\$1,500.00	\$400.00	\$100.00	Increased budget expenses and income
Ice Cream Social	\$500.00	\$500.00	\$300.00	
International Night	\$1,700.00	\$1,500.00	\$1,575.22	
Scholastic Book Fair	\$11,000.00	\$11,000.00	\$10,194.05	
Silent Auction	\$2,500.00	\$2,500.00	\$2,436.53	

Turkey Trot	\$800.00	\$800.00	\$650.67	
Teachers & Staff	\$18,500.00	\$7,850.00	\$10,642.26	
4th Grade Recorders	\$350.00	\$350.00	\$265.00	Already purchased
External Grant Disbursements (Burrill & E	\$7,950.00	\$0.00		For library- pass through grant, plus Song Grant for SW (added 2/23/26)
Homework Folders	\$1,000.00	\$1,000.00	\$739.50	
Principal's Discretionary Fund	\$1,000.00	\$1,000.00	\$1,000.60	
Lunch Supervisor/Recess Fund	\$700.00	\$500.00		Lunch recess equipment, first aid supplies for lunch supervisors
Staff Appreciation Events	\$7,500.00	\$5,000.00	\$8,637.16	\$100 per staff member for 2 coffee trucks, monthly treats, over 8 meals (curriculum night, kindy round up, conference) & appreciation week
School Community	\$11,850.00	\$6,850.00	\$6,633.36	
King Community Support	\$6,500.00	\$3,000.00	\$2,765.30	Discretion of principal and social worker, meal support for school breaks
Learning Garden - annual operating cost	\$1,600.00	\$1,300.00	\$2,295.02	Based on projected maintenance expenses
Learning Garden - capital expense	\$3,200.00	\$0.00	\$0.00	New fence needed 2025-26 due to failure/safety issues with old fence
Story Walk/Landscaping	\$200.00	\$200.00	\$108.46	
Student Council	\$150.00	\$150.00	\$562.06	Video equipment purchase 24-25
Student Safeties/Signage	\$200.00	\$200.00	\$188.97	
Volunteer Appreciation	\$0.00	\$2,000.00	\$713.55	In 24/25, Moonwinks end of year event, Zaaman for April PTO meeting
Community Donations	\$1,250.00	\$500.00	\$1,500.00	
Community Action Network	\$500.00	\$500.00	\$1,500.00	In 24/25, donated additional funds per PTO Board decision with budget surplus
District Wide Fundraiser	\$750.00			
Misc. Expenses	\$1,000.00	\$1,000.00	\$3,921.01	In 24/25, new fridge for medications in nurses office, teacher's lounge upgrade (paid by \$2500 Song foundation grant), Academic Games camp scholarship, New book binder for library (Cash for a Cause from Silent Auction ~\$1100)
Total Other Programs & Expenses	\$55,100.00	\$39,000.00	\$41,036.97	

	2025-26 Approved Budget	2024-25 Budget	2024-25 Actual	Notes
PTO Operations				
Accountant	\$500.00	\$500.00	\$475.00	
Council Dues	\$50.00	\$50.00		
Donation Platform (Cheddar Up, Website)	\$450.00	\$450.00	\$371.50	
In Person Mtgs.	\$250.00	\$400.00	\$830.30	
Insurance	\$500.00	\$500.00	\$486.78	
King Care	\$150.00	\$300.00	\$173.00	
Office Supplies	\$50.00	\$100.00		
S'more	\$180.00	\$160.00	\$179.00	
State of MI Licensing (LARA)	\$20.00	\$20.00	\$20.00	
Zoom	\$220.00	\$115.00	\$207.30	

Total PTO Operations	\$2,370.00	\$2,595.00	\$2,742.88
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2025-26 Approved Budget	2024-25 Budget	2024-25 Actual	Notes
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Total Expenses	\$109,185.00	\$82,579.70	\$79,192.90
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2025-26 Approved Budget	2024-25 Budget	2024-25 Actual	Notes
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Total Gross Income	\$80,000.00	\$66,000.00	\$70,835.05
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Total Expenses	\$109,185.00	\$82,579.70	\$79,192.90
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NET INCOME	\$ (29,185.00)	\$ (16,579.70)	\$ (8,357.85)	Many of the proposed income and expense line items for 25-26 are based on actual income and expenses from 24-25
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AMENDMENTS PASSED 3/4/26 (Changes highlighted above in yellow)

Changes to Income:

Added \$2,000 to Grants Received for Song Foundation Grant for OSE Team (net zero to net income) - pass through grant

Changes to Expenses:

Added \$2,000 to Grants Received for Song Foundation Grant for OSE Team (net zero to net income) - pass through grant

Added \$350 to Academic Games for increased need for scholarships (approved by board)

Added \$1700 to Innovation Grants for Arts and Letters learning walk (approved at 3/4/26 meeting)

Moved \$750 from Volunteer Appreciation Community Donations with the intent to donate to PTOC District Wide Title 1 Fundraiser in March (approved at 3/4/26 meeting)

Moved \$1000 from Disability Awareness Workshop to King Community Fund (DAW company disbanded, no workshop) (approved at 3/4/26 meeting)

\$18.87

	Field Trip allocation:		
Total 25-26 budget for field trips:	Young 5's	15	2.8%
\$20,000/~\$37 per student	Kindergarten	87	16.2%
Up from \$15,000 total in 24-25	1st grade	73	13.6%
	2nd grade	92	17.1%
	3rd grade	84	15.6%

4th grade	99	18.4%
5th grade	87	16.2%
	20,000.0	537
		\$ per stud \$37.24

25-26 Class

Count or FTE Updated from Tracy 10/30

14	15	New to school	400	Young 5 - Kinlaw
21	22	per student	25	K - Crosby
20.00	21			K - Roberts (*switched grades 24-25)
21.00	21			K- Douglas
22.00	23	(new student week of 11/3)		K- Gatonez
23.00	24			1st - Clarkson
22.00	24			1st - Hong
25.00	25			1st - Brisson
23	23			2nd - Gooel
23	23			2nd - Teshima
23	23			2nd - Kiebler
22	23			2nd - Tresik (*new 25-26)
19.00	20			3rd - Wier (*new 24-25)
20	20			3rd - Shah
22	22			3rd - Vosters
22.00	22			3rd - Cuda
25	25			4th - Reed (*new teacher)
26	25			4th - Jarjoura
25	24			4th - Karkau
25	25			4th - Kimmey (*switched grades 24-25)
20.00	21			5th - Gracey
22.00	22			5th - O'Leary
23.00	23			5th - Adams (*switched grades 24-25)
22	21			5th - Schumacher (*new teacher)

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Burrill - Library - 1.0
Stepnick - Art - 1.0
Wayne - Art - 1.0
Matulis - Gym - 1.0
Tomsik - 1.0
Berger - Music - 1.0
TAs - 5
Bailey - Resource Room - 1.0
Burns - Resource Room - 1.0
Birrell - Social Work - 1.0
Burgers - EL - 1.0
Carpenter *new* - Band - .2
Christopher - Speech - 1.0
Harris - Psychologist - .4
Kelly *new* - Social Work - .6
Paddock - Orchestra - .2
Russell - BLC - 1.0
Yee - Occupational Therapist - .4
Vacancy - Building Literacy Tutor - .4
Vacancy *new* - EL - 1.0
Wright - Nurse - .4

Eddy - Library Clerk - .2

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