

King Elementary 2026-27 Budget - Approved at PTO Meeting 9/16/26

Total Income	\$74,250	Total Expenses	\$88,595	Net Income	(\$14,345)
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Category	Section	Line Item	2026-27 Budget	2025-26 Amended	2025-26 Actual
INCOME					
	Events & Fundraisers				
		Bagel Friday	\$1,500	\$1,500	\$1,512
		Harvest Moon	\$1,800	\$1,800	\$1,797
		Ice Cream Social	\$750	\$750	\$889
		International Night	\$1,000	\$1,500	\$1,156
		Restaurant & Community Night Fundraiser	\$5,000	\$3,000	\$2,627
		Scholastic Book Fair	\$10,000	\$15,000	\$11,055
		Silent Auction	\$30,000	\$25,000	\$26,977
		Spirit Wear	\$750	\$750	\$193
	Subtotal: Events & Fundraisers		\$50,800	\$49,300	\$46,206
	Community Contributions				
		Donations w/ Company Match	\$2,000	\$2,000	\$2,356
		Grocery Store Revenue	\$2,000	\$2,000	\$1,653
		Community Fund	\$1,150	\$1,150	\$2,625
		PTO General Fund	\$10,000	\$10,000	\$3,725
		PTO Thrift Shop	\$4,800	\$4,600	\$4,523
	Subtotal: Community Contributions		\$19,950	\$19,750	\$14,882
	Other Income				
		Interest Earned on Savings Acct	\$1,000	\$2,000	\$1,300
		Grants Received	\$2,000	\$7,950	\$7,950
		Misc. Income	\$500	\$1,000	
	Subtotal: Other Income		\$3,500	\$10,950	\$9,250
TOTAL INCOME			\$74,250	\$80,000	\$70,339

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EXPENSES

ENRICHMENT

Field Trips & Grade Level Support

	Young 5's Field Trips	\$550	\$559	\$294
	Kindergarten Field Trips	\$2,037	\$3,240	\$3,403
	1st Grade Field Trips	\$2,394	\$2,719	\$2,130
	2nd Grade Field Trips	\$2,147	\$3,426	\$1,032
	3rd Grade Field Trips	\$2,725	\$3,128	\$3,378
	4th Grade Field Trips	\$2,339	\$3,687	\$3,234
	5th Grade Field Trips	\$2,807	\$3,240	\$1,919
Subtotal: Field Trips		\$15,000	\$20,000	\$15,391

General Enrichment

	Academic Games	\$1,100	\$1,100	\$1,118
	Assemblies	\$500	\$500	
	Math Club	\$100	\$100	
	Science Olympiad	\$1,000	\$1,000	\$1,004
	Lego & Robotics	\$1,000	\$2,000	\$1,665
Subtotal: General Enrichment		\$3,700	\$4,700	\$3,787

Minigrant

	Classroom Teachers	\$14,625	\$14,625	\$12,985
	Specials & Support Staff	\$8,850	\$9,390	\$9,279
	Innovation Grant	\$2,500	\$4,700	\$5,097
Subtotal: Minigrant		\$25,975	\$28,715	\$27,361

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	TOTAL ENRICHMENT		\$44,675	\$53,415	\$46,539

OTHER PROGRAMS & EXPENSES

Events & Fundraisers (Expenses)

	5th Grade End of Year Celebration	\$2,000	\$2,000	\$3,378
	Bagel Fridays	\$1,500	\$1,500	\$1,556
	Field Day	\$500	\$1,000	\$205
	Harvest Moon Festival	\$1,000	\$1,500	\$1,552
	Ice Cream Social	\$700	\$500	\$706
	International Night	\$1,700	\$1,700	\$1,561
	Scholastic Book Fair	\$7,500	\$11,000	\$8,730
	Silent Auction	\$3,500	\$2,500	\$2,030
	Turkey Trot	\$800	\$800	\$613
	Subtotal: Events & Fundraisers (Exp)	\$19,200	\$22,500	\$20,330

Teachers & Staff

	4th Grade Recorders	\$350	\$350	\$315
	External Grant Disbursements	\$2,000	\$7,950	\$7,926
	Homework Folders	\$1,000	\$1,000	\$904
	Principal's Discretionary Fund	\$1,000	\$1,000	\$879
	Lunch Supervisor/Recess Fund	\$500	\$700	\$192
	Staff Appreciation Events	\$8,000	\$7,500	\$7,853
	Subtotal: Teachers & Staff	\$12,850	\$18,500	\$18,068

School Community

	King Community Support	\$6,500	\$6,500	\$6,132
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Category	Section	Line Item	2026-27 Budget	2025-26 Amended	2025-26 Actual
		Learning Garden - annual operating cost	\$500	\$1,600	\$851
		Learning Garden - capital expense	\$0	\$3,200	
		Story Walk/Landscaping	\$200	\$200	\$204
		Student Council	\$150	\$150	\$152
		Student Safeties/Signage	\$200	\$200	\$327
	Subtotal: School Community		\$7,550	\$11,850	\$7,667

Community Donations					
		Community Action Network	\$500	\$500	\$1,000
		District Wide Fundraiser	\$750	\$750	\$1,000
	Subtotal: Community Donations		\$1,250	\$1,250	\$2,000

Misc. Expenses	Misc. Expenses	\$500	\$1,000	\$538
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TOTAL OTHER PROGRAMS & EXPENSES		\$41,350	\$55,100	\$48,603
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PTO OPERATIONS					
PTO Operations					
		Accountant	\$700	\$500	\$740
		Council Dues	\$50	\$50	\$50
		Donation Platform (Cheddar Up, Website)	\$450	\$450	\$424
		In Person Mtgs.	\$250	\$250	\$180
		Insurance	\$500	\$500	\$487
		King Care	\$150	\$150	
		Office Supplies	\$50	\$50	
		S'more	\$180	\$180	\$179

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		State of MI Licensing (LARA)	\$20	\$20	\$20
		Zoom	\$220	\$220	\$219
TOTAL PTO OPERATIONS			\$2,570	\$2,370	\$2,298
TOTAL EXPENSES			\$88,595	\$110,885	\$97,441
NET INCOME			(\$14,345)	(\$30,885)	(\$27,102)

Notes to Draft Budget:

OVERALL GOAL: To generally be in line with prior year actuals and cut our net income (loss) in approximately half

The PTO serves as a pass through organization for 5th grade camp, and is not shown in the budget due to complexities
(pay deposit, collect money, pay balance, any excess collected proposed for King Community Fund)

The PTO also serves as a pass through for any teacher/staff grants (e.g. Song Grant for social work)

Key Changes:

Field trips/grade level support decreased by \$5k

Mini grants and innovation grants decreased a bit - we greatly appreciate the pre-school year support provided via teacher wish lists!

Increased Lego League expenses to better align with activities like Science Olympiad and Academic Games

Increased Silent Auction expenses to allow for upgraded software (also increased income target)

Scholastic Book Fair amounts likely to change - this is not a "money maker" event for the PTO overall,
any cash or scholastic dollars considered revenue typically goes to library or in-need books (currently based on 2 book fairs)

Learning Garden: need decisions on what to do with this space to be more easily maintained/cost less to upkeep/align with teacher and staff wishes

Pass through grants: counted in income/expenses