King Elementary 2026-27 Budget - Revised/Approved at PTO Meeting 11/5/26

Total Income	$74,250	Total Expenses	$92,192	Net Income	($17,942)

Category	Section	Line Item	2026-27 Budget	2025-26 Amended	2025-26 Actual
INCOME					
	Events & Fundraisers				
		Bagel Friday	$1,500	$1,500	$1,512
		Harvest Moon	$1,800	$1,800	$1,797
		Ice Cream Social	$750	$750	$889
		International Night	$1,000	$1,500	$1,156
		Restaurant & Community Night Fundraiser	$5,000	$3,000	$2,627
		Scholastic Book Fair	$10,000	$15,000	$11,055
		Silent Auction	$30,000	$25,000	$26,977
		Spirit Wear	$750	$750	$193
	Subtotal: Events & Fundraisers		**$50,800**	**$49,300**	**$46,206**
	Community Contributions				
		Donations w/ Company Match	$2,000	$2,000	$2,356
		Grocery Store Revenue	$2,000	$2,000	$1,653
		Community Fund	$1,150	$1,150	$2,625
		PTO General Fund	$10,000	$10,000	$3,725
		PTO Thrift Shop	$4,800	$4,600	$4,523
	Subtotal: Community Contributions		**$19,950**	**$19,750**	**$14,882**
	Other Income				
		Interest Earned on Savings Acct	$1,000	$2,000	$1,300
		Grants Received	$2,000	$7,950	$7,950
		Misc. Income	$500	$1,000	
	Subtotal: Other Income		**$3,500**	**$10,950**	**$9,250**
TOTAL INCOME			**$74,250**	**$80,000**	**$70,339**

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Total Income	$74,250	Total Expenses	$92,192	Net Income	($17,942)

Category	Section	Line Item	2026-27 Budget	2025-26 Amended	2025-26 Actual
EXPENSES					
	ENRICHMENT				
	Field Trips & Grade Level Support				
		Young 5's Field Trips	$550	$559	$294
		Kindergarten Field Trips	$2,037	$3,240	$3,403
		1st Grade Field Trips	$2,394	$2,719	$2,130
		2nd Grade Field Trips	$2,147	$3,426	$1,032
		3rd Grade Field Trips	$2,725	$3,128	$3,378
		4th Grade Field Trips	$2,339	$3,687	$3,234
		5th Grade Field Trips	$2,807	$3,240	$1,919
	Subtotal: Field Trips		**$15,000**	**$20,000**	**$15,391**
	General Enrichment				
		Academic Games	$1,100	$1,100	$1,118
		Assemblies	$500	$500	
		Math Club	$100	$100	
		Science Olympiad	$1,000	$1,000	$1,004
		Lego & Robotics	$1,000	$2,000	$1,665
	Subtotal: General Enrichment		**$3,700**	**$4,700**	**$3,787**
	Minigrant				
		Classroom Teachers	$14,625	$14,625	$12,985
		Specials & Support Staff	$8,850	$9,390	$9,279
		Innovation Grant	$2,500	$4,700	$5,097
	Subtotal: Minigrant		**$25,975**	**$28,715**	**$27,361**

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Total Income	$74,250	Total Expenses	$92,192	Net Income	($17,942)

Category	Section	Line Item	2026-27 Budget	2025-26 Amended	2025-26 Actual
	TOTAL ENRICHMENT		**$44,675**	**$53,415**	**$46,539**
	OTHER PROGRAMS & EXPENSES				
	Events & Fundraisers (Expenses)				
		5th Grade End of Year Celebration	$2,000	$2,000	$3,378
		5th Grade Camp (added 11/5)	$3,597	-	-
		Bagel Fridays	$1,500	$1,500	$1,556
		Field Day	$500	$1,000	$205
		Harvest Moon Festival	$1,000	$1,500	$1,552
		Ice Cream Social	$700	$500	$706
		International Night	$1,700	$1,700	$1,561
		Scholastic Book Fair	$7,500	$11,000	$8,730
		Silent Auction	$3,500	$2,500	$2,030
		Turkey Trot	$800	$800	$613
	Subtotal: Events & Fundraisers (Exp)		**$22,797**	**$22,500**	**$20,330**
	Teachers & Staff				
		4th Grade Recorders	$350	$350	$315
		External Grant Disbursements	$2,000	$7,950	$7,926
		Homework Folders	$1,000	$1,000	$904
		Principal's Discretionary Fund	$1,000	$1,000	$879
		Lunch Supervisor/Recess Fund	$500	$700	$192
		Staff Appreciation Events	$8,000	$7,500	$7,853
	Subtotal: Teachers & Staff		**$12,850**	**$18,500**	**$18,068**
	School Community				

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Category	Section	Line Item	2026-27 Budget	2025-26 Amended	2025-26 Actual
		King Community Support	$6,500	$6,500	$6,132
		Learning Garden - annual operating cost	$500	$1,600	$851
		Learning Garden - capital expense	$0	$3,200	
		Story Walk/Landscaping	$200	$200	$204
		Student Council	$150	$150	$152
		Student Safeties/Signage	$200	$200	$327
	Subtotal: School Community		**$7,550**	**$11,850**	**$7,667**
	Community Donations				
		Community Action Network	$500	$500	$1,000
		District Wide Fundraiser	$750	$750	$1,000
	Subtotal: Community Donations		**$1,250**	**$1,250**	**$2,000**
	Misc. Expenses	**Misc. Expenses**	**$500**	**$1,000**	**$538**
	TOTAL OTHER PROGRAMS & EXPENSES		**$44,947**	**$55,100**	**$48,603**
	PTO OPERATIONS				
	PTO Operations				
		Accountant	$700	$500	$740
		Council Dues	$50	$50	$50
		Donation Platform (Cheddar Up, Website)	$450	$450	$424
		In Person Mtgs.	$250	$250	$180
		Insurance	$500	$500	$487
		King Care	$150	$150	
		Office Supplies	$50	$50	

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Category	Section	Line Item	2026-27 Budget	2025-26 Amended	2025-26 Actual
		S'more	$180	$180	$179
		State of MI Licensing (LARA)	$20	$20	$20
		Zoom	$220	$220	$219
	TOTAL PTO OPERATIONS		**$2,570**	**$2,370**	**$2,298**
	TOTAL EXPENSES		**$92,192**	**$110,885**	**$97,441**
	NET INCOME		**($17,942)**	**($30,885)**	**($27,102)**

Notes to Draft Budget:

OVERALL GOAL: To generally be in line with prior year actuals and cut our net income (loss) in approximately half

The PTO serves as a pass through organization for 5th grade camp, and is not shown in the budget due to complexities
(pay deposit, collect money, pay balance, any excess collected proposed for King Community Fund)

The PTO also serves as a pass through for any teacher/staff grants (e.g. Song Grant for social work)

Key Changes:

Field trips/grade level support decreased by $5k

Mini grants and innovation grants decreased a bit - we greatly appreciate the pre-school year support provided via teacher wish lists!

Increased Lego League expenses to better align with activities like Science Olympiad and Academic Games

Increased Silent Auction expenses to allow for upgraded software (also increased income target)

Scholastic Book Fair amounts likely to change - this is not a "money maker" event for the PTO overall,
any cash or scholastic dollars considered revenue typically goes to library or in-need books (currently based on 2 book fairs)

Learning Garden: need decisions on what to do with this space to be more easily maintained/cost less to upkeep/align with teacher and staff wishes

Pass through grants: counted in income/expenses

11/5 Amendment: PTO contribution for 5th Grade Camp (not an annual expense)